

**School Fee & Fund Category Report**

**Fees and Category Usage Explanation for School Year September 1, 2023 to August 31, 2024**

**Charlie Killam School**

\*\* This schedule lists the maximum amount of fees for each activity for 2023-24, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2023/24 School Year	Proposed Per Student Fee 2022/23 School Year	Explanation of Fee
<b>NON-CURRICULAR ITEMS - SCHOOL GENERATED FUNDS</b>			
Athletics	N/A	N/A	Badminton program accounts. Entry fees from other schools cover all program costs for ECKS students
Band Field Trip & Fundraising (Grade 6)	\$ 300.00	N/A	Jump Start Clinic, Symphony or RCA Concert, Bussing to Red Deer Band Competition, Symphony or RCA Concert, Bussing to Red Deer Band Competition, and entry and transportation for other band trips, as announced
Band Field Trip & Fundraising (Grades 7&8)	\$ 750.00	N/A	Choir students performing around Camrose, Jazz Band Trip, Band trips, choir trips
Basketball - Grade 6	\$ 15.00	\$ 15.00	Possible T-Shirt uniform to keep and/or bussing.
Basketball - Jr High	\$ 125.00	\$ 125.00	Entry fees and transportation, any surplus to be spent within the program to purchase uniforms and playing supplies
Concession	N/A	N/A	Operation of the concession within the school to generate funds to enhance student experiences. Includes online lunch program
Cross Country	\$ 125.00	\$ 20.00	Cross country fees are per race to a maximum of \$20 per event and cover costs of entry fees and transportation.
Donations	N/A	N/A	Donations to support student experience in the schools including but not limited to: financial support for students who cannot afford to participate in school activities and events
Donations - Breakfast Program	N/A	N/A	For the Breakfast program that is delivered to all classrooms. Consists of grab and go healthy snacks for all students
Donations - Projects	N/A	N/A	School Council fundraising and spent at their direction
Drama/Theatre	N/A	N/A	To cover hands on materials. (Currently, we have a surplus in this account and do not intend to charge any fees for the 2021-2022 school year. This will be revisited at the the end of the 2022 school year.
Field Trips - Gr 6	\$ 170.00	\$ 170.00	Duggan Cinema movies, Telus, Legislature, Citadel trips, . ECCHS Productions, About Time Productions and any other "to be announced" trips.
Field Trips - Gr 7	\$ 300.00	\$ 280.00	Duggan Cinema movies, Yearbook Student Conferences, French Students to Beaumont, Leadership student retreat and conferences, Hockey Hooky (Hockey Acad), About Time Productions throughout the year, ECCHS Productions throughout the year, Citadel productions in Edmonton as applicable, and We Day and any other TBA trips not limited to those listed above
Field Trips - Gr 8	\$ 490.00	\$ 490.00	Duggan Cinema movies, Yearbook Student Conferences, French Students to Beaumont, Leadership student retreat and conferences, Hockey Hooky (Hockey Acad), About Time Productions throughout the year, ECCHS Productions throughout the year, Citadel productions in Edmonton as applicable, and We Day and any other TBA trips not limited to those listed above
Golf -Divisionals	\$ 35.00	\$ 35.00	Entry fees, transportation and lunches for Divisional Tournament
Golf -Whistlestop	\$ 18.00	\$ 18.00	Green fee & transportation for Whistle Stop golf day
Grants - Breakfast Program	N/A	N/A	To support breakfast bins delivered to classes every morning
Grants - Other	N/A	N/A	School engagement
Grants - Wellness Project	N/A	N/A	To support student wellbeing in our school through a variety of programs and activities.
Library	N/A	N/A	Fundraising account (Book fairs) to raise money for library enhancement
Outdoor Ed Trip 7/8 (Overnight trip)	\$ 80.00	\$ 80.00	Fee for those only participating in the Outdoor Ed trip (bussing, food, camp fee etc)
Outdoor Ed Trip 7/8 (Day trip)	\$ 50.00	\$ 50.00	Fee for those only participating in the Outdoor Ed trip (bussing, food, camp fee etc)
Recycling	N/A	N/A	Profits from Recycling help support our RISE program. Funds are used to support Field Trips and recreational opportunities for Rise students
RISE Program	N/A	N/A	Sensory room improvements and to improve student experience
Running Club (Journal Games)	\$ 45.00	\$ 45.00	Entry fee and transportation costs for Running Room Competition at the Butterdome

**School Fee & Fund Category Report**

**Fees and Category Usage Explanation for School Year September 1, 2023 to August 31, 2024**

**Charlie Killam School**

\*\* This schedule lists the maximum amount of fees for each activity for 2023-24, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2023/24 School Year	Proposed Per Student Fee 2022/23 School Year	Explanation of Fee
School Projects	N/A	N/A	School Council funds. These monies are being raised by School Council to purchase Playground Equipment/ Benches/School Equipment.
Science Fund	\$ 10.00	\$ 10.00	To cover the cost of supplies and transportation for students to attend the Science Fair at Augustana.
Student Union	N/A	N/A	SU fundraisers through extra curricular activities, such as but not limited to dances, bake sales, farmers markets, etc. Money raised used to help fund field trips, student driven school enhancement projects, and to help cover expenses that benefit the student population.-includes a benevolence fund Also used for SU to fundraise for charitable donations (Stollery Children's hospital, etc)
Track and Field	\$ 10.00	\$ 10.00	Entry fee and bussing cost.
Vending Machine	N/A	N/A	Profits support field trips,buy equipment for school, and offset bank charges,
Volleyball - Jr High	\$ 125.00	\$ 125.00	Entry fees and transportation, any surplus to be spent within the program to purchase uniforms and playing supplies
Yearbook 8	N/A	N/A	To cover the cost of T-Shirt to identify students when taking pictures etc. This initiative is still underway.
<b>CURRICULAR ITEMS - SCHOOL BUDGET</b>			
Art - Gr 7-8	\$ 25.00	\$ 25.00	To cover costs of special supplies such as pottery paint, clay, glazes, special paper etc.
Band - Gr 7-8	\$ 30.00	\$ 25.00	To help cover costs of sheet music and instrument incidentals.
Band Instrument Rental	\$ 60.00	\$ 60.00	To cover repairs and instrument incidentals (reeds, cleaner, etc.). Any surplus of this account will be earmarked for instrument replacement.
Complex Fee (based on quartered courses)	\$ 80.00	\$ 80.00	ECCHS CTF labs - students may take 4 of the options (2 per semester), as determined by ECCHS. Fees are based on \$20.00 per quartered class. Classes may include: Woodworking, Foods, Fashion, Personal Care, Fabrication, Com Tech, Design Studies, as well as any new modules in the CTF department.
Film Study and Creation (New)	\$ 25.00	\$ 25.00	To help pay for apps that will be needed to create short films. Will help pay for any equipment such as green screens, tripods, props, microphones.Will help pay for any expenses where a film needs to be purchased or rented.
Fitness	\$ 35.00	\$ 25.00	Facility rental and transportation for off site fitness activities including but not limited to golf, tennis, swimming,curling, bowling and beach volleyball. <b>*Funds may also be used to purchase equipment used for fitness class.</b>
Forensics (New)	\$ 25.00	\$ 25.00	To help pay for forensic kits and supplies that will be needed for projects and investigations.
Hockey Academy	\$ 800.00	\$ 750.00	Ice rental, transportation, coaching costs and other costs associated with the program. Surpluses may be used to purchase items required by the program. (pucks, etc)
JAM	\$ 25.00	\$ 25.00	To help cover the costs of food supplies, computer supplies, robotic supplies, building supplies, CO2 car supplies, science supplies.
Leadership (New)	\$ 25.00	\$ 25.00	To help cover the expenses of student led projects. Materials, food, beverages, tee-shirts, field trips.
Outdoor Ed	\$ 10.00	\$ 10.00	Money is used to purchase, maintain and repair outdoor ed supplies, (archery stands, ski bindings, etc).
S.T.E.M	\$ 25.00	\$ 25.00	To help cover the costs of science, technology, engineering and math supplies.
Soccer Academy	\$ 750.00	\$ 750.00	To help cover the cost of rental facilities, transportation, coaching costs and other costs associated with the program