

School Fee & Fund Category Report			
Fees and Category Usage Explanation for School Year September 1, 2021 to August 31, 2022			
Charlie Killam School			
** This schedule lists the maximum amount of fees for each activity for 2021-22, the full fee may not be charged			
Fee Name / Description	Proposed Per Student Fee 2021/22 School Year	Proposed Per Student Fee 2020/21 School Year	Explanation of Fee
NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS			
Athletics			Badminton program accounts. Entry fees from other schools cover all program costs for ECKS students
Basketball - Grade 6	\$ 15.00	\$ 15.00	Possible T-Shirt uniform to keep and/or bussing.
Basketball - Jr High	\$ 125.00	\$ 110.00	Entry fees and transportation, any surplus to be spent within the program to purchase uniforms and playing supplies
Choir Field Trip - Camrose			Included in Grade 6 /7/8 trips
Concession			Operation of the concession within the school to generate funds to enhance student experiences. Includes online lunch program
Cross Country	\$ 52.00	\$ 52.00	Tri Series Entry fees and transportation "package deal". Any program surpluses to be spent on singlet replacement
Donations			\$1000 to General Revenue. \$3600 to Band Donations -Brian Spielman Fund
Drama Club			Assist with costume cost.
Drama/Theatre			To cover hands on materials. (Currently, we have a surplus in this account and do not intend to charge any fees for the 2021-2022 school year. This will be revisited at the end of the 2022 school year.
Field Trip - Grade 6 Symphony			Included in Grade 6 trips
Field Trips - Gr 6	\$ 170.00	\$ 170.00	Duggan Cinema movies, Telus, Legislature, Citadel trips, Symphony or RCA Concert, Bussing to Red Deer Band Competition, Symphony or RCA Concert, Bussing to Red Deer Band Competition, ECCHS Productions, About Time Productions and any other "to be announced" trips.
Field Trips - Gr 7	\$ 280.00	\$ 280.00	Duggan Cinema movies, Hocky Hooky (Hockey Acad), ECCHS Productions throughout the year, About Time Productions throughout the year, WeDay, and any other TBA trips not limited to those listed above
Field Trips - Gr 8	\$ 490.00	\$ 490.00	Duggan Cinema movies,, Jazz Band Trip, Yearbook Student Conferences, Choir students performing around Camrose, French Students to Beaumont, Leadership student retreat and conferences, Hockey Hooky (Hockey Acad), About Time Productions throughout the year, ECCHS Productions throughout the year, Citadel productions in Edmonton as applicable, WeDay and any other TBA trips not limited to those listed above
Golf -Divisionals	\$ 35.00	\$ 35.00	Entry fees, transportation and lunches for Divisional Tournament
Golf -Whistelstop	\$ 15.00	\$ 15.00	Green fee & transportation for Whistlestop golf day
Grants			There is a SWAT Grant of \$20.00. This will stay here until directed to liquidate..
Library			Fundraising account (Book fairs) to raise money for library enhancement
Magazine sales			
Outdoor Ed Trip 7 #1 & #2	\$ 80.00	\$ 80.00	Fee for those only participating in the Outdoor Ed trip (bussing, food, camp fee etc)
Outdoor Ed Trip 8 #1	\$ 50.00	\$ 50.00	Fee for those only participating in the Outdoor Ed trip (bussing, food, camp fee etc)
Outdoor Ed Trip 8 #2	\$ 50.00	\$ 50.00	Fee for those only participating in the Outdoor Ed trip (bussing, food, camp fee etc)
Recycling			Profits from Recycling help support our RISE program. Funds are used to support Field Trips and recreational opportunities for Rise students
Running Club (Journal Games)	\$ 45.00	\$ 45.00	Entry fee and transportation costs for Running Room Competition at the Butterdome
School Projects			School Council funds. These monies are being raised by School Council to purchase Playground Equipment/ Benches/School Equipment.
Science Fund	\$ 10.00		\$1575 -To cover the cost of supplies and transportation for students to attend the Science Fair at Augustana. Fee not to be assessed until surplus has been depleted.
Student Union			No fee in 2019 2020. SU fundriases through extra curricular activites, such as but not limited to dances, bake sales, farmers markets, etc. Money raised used to help fund field trips, student driven school enhancement projects, and to help cover expenses that benefit the student population.- includes a benevolence fund Also used for SU to fundraise for charitable donations (Stollery Children's hospital, etc)
Track and Field	\$ 10.00	\$ 10.00	Entry fee and bussing cost.
Vending Machine			Profits support field trips,buy equipment for school, and offset bank charges,
Volleyball - Jr High	\$ 110.00	\$ 110.00	Entry fees and transportation, any surplus to be spent within the program to purchase uniforms and playing supplies
Yearbook 8	\$ -	\$ -	To cover the cost of T-Shirt to identify students when taking pictures etc. This initiative is still underway.
National Travel Club	\$ 80.00	\$ 80.00	New trip at ECKS. This fee will be used to purchase a Club Hoodie and pay for a chartered bus to the Edmonton Internatioanall Airport.
CURRICULAR ITEMS -School Budget			
Art - Gr 7-8	\$ 25.00	\$ 25.00	To cover costs of special supplies such as pottery paint, clay, glazes, special paper etc.
Band Instrument Rental	\$ 60.00	\$ 60.00	To cover repairs and instrument incidentals (reeds, cleaner, etc.). Any surplus of this account will be earmarked for instrument replacement.
Band - Gr 7-8	\$ 25.00	\$ 25.00	To help cover costs of sheet music and instrument incidentals.

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Hockey Academy	\$ 750.00	\$ 750.00	Ice rental, transportation, coaching costs and other costs associated with the program
Outdoor Ed	\$ 10.00	\$ 10.00	Money is used to purchase, maintain and repair outdoor ed supplies, (archery stands, ski bindings, etc).
Complex Fee (based on quartered courses)	\$ 80.00	\$ 60.00	ECCHS CTF labs as listed below - students will take 4 of the options (2 per semester), as determined by ECCHS. Fees are based on \$20.00 per quartered class. This is an increase to \$40.00 per semester from \$30.00 per semester
Fitness	\$ 25.00	\$ 30.00	Facility rental and transportation for off site fitness activities including but not limited to golf, tennis, swimming, curling, bowling and beach volleyball. *Funds may also be used to purchase equipment used for fitness class.
Drama theatre production class			NEW option at ECKS. Still no fee. Spending drama surplus in SGF
S.T.E.M	\$ 25.00	\$ 25.00	To help cover the costs of science, technology, engineering and math supplies. * For the 2020/2021 school year, Minecraft for Education may become an component of this program. Fees will be used to help purchase this app.
JAM	\$ 25.00	\$ 25.00	To help cover the costs of food supplies, computer supplies, robotic supplies, building supplies, C02 car supplies, science supplies.
Soccer Academy	\$ 750.00	\$ 750.00	To help cover the cost of rental facilities, transportation, coaching costs and other costs associated with the program
Cosmetology (ECKS)	\$ 25.00	\$ 25.00	To help cover the costs of makeup, mannequin heads, wigs and other personal hygiene equipment.
Film Study and Creation (New)	\$ 25.00	\$ 25.00	To help pay for apps that will be needed to create short films. Will help pay for any equipment such as green screens, tripods, props, microphones. Will help pay for any expenses where a film needs to be purchased or rented.
Forensics (New)	\$ 25.00	\$ 25.00	To help pay for forensic kits and supplies that will be needed for projects and investigations.
Leadership (New)	\$ 25.00	\$ 25.00	To help cover the expenses of student led projects. Materials, food, beverages, tee-shirts, field trips.