

| Student Fees Schedule | | | |
|--|---|---|--|
| For Fees Charged for the School Year September 1, 2019 to August 31, 2020 | | | |
| Charlie Killam School | | | |
| ** This schedule lists the maximum amount of fees for each activity for 2019-2020, the full fee may not be charged | | | |
| <u>Fee Name / Description</u> | Proposed Per Student Fee 2019/20 School Year | Proposed Per Student Fee 2018/19 School Year | Explanation of Fee |
| NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS | | | |
| Athletics | | | Badminton program accounts. Entry fees from other schools cover all program costs for ECKS students |
| Basketball - Grade 6 | \$ 15.00 | \$ 15.00 | Possible T-Shirt uniform to keep and/or bussing. |
| Basketball - Jr High | \$ 110.00 | \$ 110.00 | Entry fees and transportation, any surplus to be spent within the program to purchase uniforms and playing supplies |
| Choir Field Trip - Camrose | | \$ - | Included in Grade 6 /7/8 trips |
| Concession | | | Operation of the concession within the school to generate funds to enhance student experiences |
| Cross Country | \$ 52.00 | \$ 50.00 | Tri Series Entry fees and transportation *package deal . Any program surpluses to be spent on singlet replacement |
| Donations | | | \$1000 to General Revenue. \$3600 to Band Donations -Brian Speilman Fund |
| Drama Club | \$ - | \$ 20.00 | Assist with costume cost. |
| Drama/Theatre | \$ - | \$ 10.00 | To cover hands on materials. |
| Field Trip - Grade 6 Symphony | | \$ - | Included in Grade 6 trips |
| Field Trips - Gr 6 | \$ 170.00 | \$ 162.00 | Duggan Cinema movies, Telus, Legislature, Citadel trips, Symphony or RCA Concert, Bussing to Red Deer Band Competition, Symphony or RCA Concert, Bussing to Red Deer Band Competition, ECCHS Productions, About Time Productions and any other "to be announced" trips. |
| Field Trips - Gr 7 | \$ 280.00 | \$ 270.00 | Duggan Cinema movies, Hocky Hooky (Hockey Acad), ECCHS Productions throughout the year, About Time Productions throughout the year and any other TBA trips not limited to those listed above |
| Field Trips - Gr 8 | \$ 490.00 | \$ 470.00 | Duggan Cinema movies,, Jazz Band Trip, Yearbook Student Conferences, Choir students performing around Camrose, French Students to Beaumont, Leadership student retreat and conferences, Hockey Hooky (Hockey Acad), About Time Productions throughout the year, ECCHS Productions throughout the year, Citadel productions in Edmonton as applicable and any other TBA trips not limited to those listed above |
| Golf -Divisionals | \$ 35.00 | \$ 35.00 | Entry fees, transportation and lunches for Divisional Tournament |
| Golf -Whistelstop | \$ 15.00 | NEW | Green fee & transportation for Whistlestop golf day |
| Grants | | | There is a SWAT Grant of \$20.00. Thiis will stay here until directed to liquidate.. |
| Library | | | Fundraising account (Book fairs) to raise money for library enhancement |
| Magazine sales | | | |
| Outdoor Ed Trip 7 #1 & #2 | \$ 80.00 | \$ 82.00 | Fee for those only participating in the Outdoor Ed trip (bussing, food, camp fee etc) |
| Outdoor Ed Trip 8 #1 | \$ 50.00 | \$ 50.00 | Fee for those only participating in the Outdoor Ed trip (bussing, food, camp fee etc) |
| Outdoor Ed Trip 8 #2 | \$ 50.00 | \$ 50.00 | Fee for those only participating in the Outdoor Ed trip (bussing, food, camp fee etc) |
| Recycling | | | Profits from Recyling help support our RISE program. Funds are used to support Field Trips and recreational opportunities for Rise students |
| Running Club (Journal Games) | \$ 45.00 | \$ 44.00 | Entry fee and transportation costs for Running Room Competition at the Butterdome |
| School Projects | | | School Council funds. These monies are being raised by School Council to purchase Playground Equipment/ Benches/School Equipment. |
| Science Fund | | | \$1800. This will be spent on a School Wide Presentation by June 2020 |
| Student Union | \$ - | \$ 6.00 | No fee in 2019 2020. SU fundriases through extra curricular activites, such as but not limited to dances, bake sales, farmers markets, etc. Money raised used to help fund field trips, student driven school enhancement projects, and to help cover expenses that benefit the student population.-includes a benevolence fund Also used for SU to fundraise for charitable donations (Stollery Children's hospital, etc) |
| Track and Field | \$ 10.00 | \$ 10.00 | Entry fee and bussing cost. |

| Student Fees Schedule | | | |
|--|---|---|---|
| For Fees Charged for the School Year September 1, 2019 to August 31, 2020 | | | |
| Charlie Killam School | | | |
| ** This schedule lists the maximum amount of fees for each activity for 2019-2020, the full fee may not be charged | | | |
| <u>Fee Name / Description</u> | Proposed Per Student Fee 2019/20 School Year | Proposed Per Student Fee 2018/19 School Year | Explanation of Fee |
| Vending Machine | | | Profits support field trips, buy equipment for school, and offset bank charges, |
| Volleyball - Jr High | \$ 110.00 | \$ 110.00 | Entry fees and transportation, any surplus to be spent within the program to purchase uniforms and playing supplies |
| Yearbook 8 | \$ 15.00 | \$ 15.00 | To cover the cost of T-Shirt to identify students when taking pictures etc. This initiative is still underway. |
| National Travel Club | \$ 80.00 | NEW | New trip at ECKS. This fee will be used to purchase a Club Hoodie and pay for a chartered bus to the Edmonton Internatioanall Airport. |
| CURRICULAR ITEMS -School Budget | | | |
| Agenda | \$ 7.00 | \$ 7.00 | Cost recovdery for school supplied agendas |
| Art - Gr 7-8 | \$ 25.00 | \$ 25.00 | To cover costs of special supplies such as pottery paint, clay, glazes, special paper etc. |
| Band Instrument Rental | \$ 60.00 | \$ 60.00 | To cover repairs and instrument incidentals (reeds, cleaner, etc.) |
| Band - Gr 7-8 | \$ 25.00 | \$ 25.00 | To help cover costs of sheet music and instrument incidentals. |
| Hockey Academy | \$ 750.00 | \$ 760.00 | Ice rental, transportation, coaching costs and other costs associated with the program |
| Outdoor Ed | \$ 10.00 | \$ 10.00 | Money is used to purchase, maintain and repair outdoor ed supplies, (archery st |
| Complex Fee | | \$ 60.00 | ECCHS CTS labs as listed below - students will take 2 of the options, as determined by ECCHS |
| Woods per semester charge | \$ 30.00 | \$ 30.00 | |
| Fashion Design Studies per semester charge | \$ 30.00 | \$ 30.00 | |
| Foods per semester charge | \$ 30.00 | \$ 30.00 | |
| Design Studies per semester charge | \$ 30.00 | \$ 30.00 | |
| Com Tech Studies per semester charge | \$ 30.00 | \$ 30.00 | |
| Metal Works Studies per semester charge | \$ 30.00 | \$ 30.00 | |
| Stained Glass per semester charge | | | |
| Fitness | \$ 30.00 | NEW | Facility rental and transportation for off site fitness activities including but not limited to golf, tennis, swimming, curling, bowling and beach volleyball |
| Drama theatre production class | \$ - | NEW | NEW option at ECKS. |
| S.T.E.M | \$ 25.00 | NEW | NEW option at ECKS. To help cover the costs of science, technology, engineering and math supplies. |
| JAM | \$ 25.00 | NEW | NEW option at ECKS. To help cover the costs of food supplies, computer supplies, robotic supplies, building supplies, C02 car supplies, science supplies. |
| Scooter Academy Fee | \$ 750.00 | NEW | NEW PROGRAM at ECKS. To help cover the cost of rental facilities, transportation, coaching costs and other costs associated with the program |
| Cosmetology (New - ECKS) | \$ 20.00 | NEW | NEW PROGRAM at ECKS. To help cover the costs of makeup, mannequin heads, wigs and other personal hygiene equipment. |